




# Sports Premium Strategy

## 2025 – 2026

Approved by Governors	Date:
Due for Review	Date:



## Our Vision Statement

We learn and grow best together, with God, in a family of all sorts of people, surrounded by encouragement and love.

We are 'growing in wisdom' Luke 2:52

### TINTWISTLE C.E. (A) PRIMARY SCHOOL SEPTEMBER 2025 – July 2026 Sports Premium Strategy

Sports Premium expenditure Academic Year 2025/2026

Sports Premium Received - £15,518

1. High Peak Cluster 10% of funding	£ 1695
2. Mental Health Training	£ 390
3. Playground Equipment	£ 250
4. Transport	£1750
5. Active Tameside (PPA + After School Club)	£ 3920
6. TOP UP Swimming 2025-2026	£ 3689 (Spring Only)
7. OTIS (Lunchtime Coaches )	£ 3017
8. Whitehall Subsidy (STEM)	£ 1860

Total £16,571

Shortfall: £1053

- Shortfall is made up from extended school club charges, offset by pupil premium (Promoting Stem & including PP Children in wider opportunities)
- PE Scheme is on its three year renewal cycle so this won't appear again until 2027

**Primary Sports Funding (210220)**; the income target of £16,940 reflects funding apportioned across two academic years - five twelfths from the 2024/25 academic year and seven twelfths from the 2025/26 academic year. £15,518 has been received, which is £1,422 lower than the original budget due to a change in the Department for Education's payment schedule for the Sports Premium from the 2025/26 academic year onwards. Funding will now be received in two equal instalments, resulting in a shortfall equivalent to one twelfth of the expected income within the 2025-26 financial year. A formula has been added to reset the income target for 2026-27 based on 12/11ths of the income received in 2025-26.

## TINTWISTLE C.E. (A) PRIMARY SCHOOL SEPTEMBER 2024 – July 2025 Sports Premium Strategy

Sports Premium expenditure Academic Year 2024/2025

Sports Premium Received - £16,936

9. CPD/Cover	£ 500
10. High Peak Cluster 10% of funding	£ 1695
11. Releasing staff for events	£ 500
12. Playground Equipment	£ 700
13. Transport	£ 790
14. Active Tameside (PPA + After School Club)	£ 3920
15. Sports Week (Road Show to Paris)	£ 750
16. Swimming 2021-2022 (to continue it every year)	£ 4786
17. OTIS (Lunchtime Coaches)	£ 1800
18. Outdoor activities (Forest School)	£ 2340
19. Bikeability	£ 60
20. PE Scheme Renewal (3 yearly)	£ 1485
21. Whitehall Subsidy (STEM)	£ 500

Total £19,826

Shortfall: £1969

- Shortfall is made up from extended school club charges, offset by pupil premium (Promoting Stem & including PP Children in wider opportunities)
- PE Scheme is on its three year renewal cycle so this won't appear again until 2027

Sports Premium expenditure Academic Year 2023/2024

Sports Premium Received - £16,897

22. CPD/Cover	£ 500
23. Glossopdale Cluster	£ 500
24. High Peak Cluster 10% of funding	£ 1695
25. Releasing staff for events	£ 500
26. Resources (PE)	£ 800
27. Transport	£ 1000
28. Sports clubs plus resources (Active Tameside)	£ 1166
29. Playtime/Lunchtime resources	£ 300
30. Bringing schools to us events/Try something new week	£ 1060
• Acclimatize	£1060
31. Swimming 2021-2022 (to continue it every year)	£ 3000
32. Play leader (Active lunchtimes) (On Target In Sport)	£ 4680
33. Quality Coaches 2x pm (DanceKS1/2 plus one other)	£ 1000
34. Outdoor activities (Forest School)	£ 1425
35. Outdoor and Adventurous subsidy	£ 510
36. Sports Club	£ 1500

Total £19,636

Shortfall: £2739 (Ex. School Chrg)

Sports Premium Expenditure Academic Year 2020/2021

1. Pond	£ 2200
2. 10% Trim Trail	£ 1200
3. Forest school clothing storage	£ 426.10
4. EYFS Forest School waterproof clothing	£ 299
5. High Peak School Partnership	£ 1695
6. PE Scheme	£ 1,100 (3 years)
7. Outdoor scooters for EYFS-	£ 257.50
8. Outdoor bikes for EYFS-	£ 518.90
9. YPO Sports order-	£ 250
10. Active Tameside-	£ 2000?
11. Forest school hours-	£ 500
Total	£10446.50

Sports Premium Expenditure Academic Year 2021/2022

1. Active Tameside-	£3500
2. Coach to Buxton Opera House-	£250
3. Swimming and Transport-	£4687
6. PE Scheme-	£1,100 (3 years)
7. High Peak School Partnership	£ 1695
9. Forest school-	£500
10. Releasing staff for events-	£200
11. Whitehall	£3623.20
12. YPO order-	£400
13. Sports week-	£1000
14. Coach to Mossy Lea	£300
Total	£17355.20