

Sports Premium Strategy 2023 – 2024

Approved by Governors	Date:
Due for Review	Date:



TINTWISTLE C.E. (A) PRIMARY SCHOOL SEPTEMBER 2023 – July 2024 Sports Premium Strategy

Sports Premium expenditure Academic Year 2023/2024

Sports Premium Received - £16,936

1. CPD/Cover	£ 500
2. High Peak Cluster 10% of funding	£ 1695
3. Releasing staff for events	£ 500
4. Playground Equipment	£ 700
5. Transport	£ 790
6. Active Tameside (PPA + After School Club)	£ 3920
7. Sports Week (Road Show to Paris)	£ 750

8. Swimming 2021-2022 (to continue it every year)	
9. OTIS (Lunchtime Coaches)	£ 1800
10. Outdoor activities (Forest School)	£ 2340
11. Bikeability	£ 60
12. PE Scheme Renewal (3 yearly)	£ 1485
13. Whitehall Subsidy (STEM)	
Total	£19,826
Shortfall:	£2890

- Shortfall is made up from extended school club charges, offset by pupil premium (Promoting Stem & including PP Children in wider opportunities)
- PE Scheme is on its three year renewal cycle so this won't appear again until 2027

Sports Premium expenditure Academic Year 2022/2023

Sports Premium Received - £16,897

14. CPD/Cover	£ 500
15. Glossopdale Cluster	£ 500
16. High Peak Cluster 10% of funding	£ 1695
17. Releasing staff for events	£ 500
18. Resources (PE)	£ 800
19. Transport	£ 1000
20. Sports clubs plus resources (Active Tameside)	£ 1166
21. Playtime/Lunchtime resources	£ 300
22. Bringing schools to us events/Try something new week	£ 1060
• Acclimbatize £1060	
23. Swimming 2021-2022 (to continue it every year)	£ 3000

24. Play leader (Active lunchtimes) (On Target In Sport)		£ 4680
25. Quality Coaches 2x pm (DanceKS1/2 plus one other)		£ 1000
26. Outdoor activities	(Forest School)	£ 1425
27. Outdoor and Advente	urous subsidy	£ 510
28. Sports Club		£ 1500
	Total	£19,636
	Shortfall:	£2739 (Ex. School Chrg)

Sports Premium Expenditure Academic Year 2020/2021

1.	Pond	£	2200
2.	10% Trim Trail	£	1200
3.	Forest school clothing storage	£	426.10
4.	EYFS Forest School waterproof clothing	£	299
5.	High Peak School Partnership	£	1695
6.	PE Scheme	£ 1	l,100 (3 years)
7.	Outdoor scooters for EYFS-	£	257.50
8.	Outdoor bikes for EYFS-	£	518.90
9.	YPO Sports order-	£	250
10.	Active Tameside-	£	2000?
11.	Forest school hours-	£	500

Total

£10446.50

Sports Premium Expenditure Academic Year 2021/2022

1.	Active Tameside-		£3500
2.	Coach to Buxton Opera House-		£250
3.	Swimming and Transport-		£4687
6.	PE Scheme-		£1,100 (3 years)
7.	High Peak School Partnership		£ 1695
9.	Forest school-		£500
10.	Releasing staff for events-		£200
11.	Whitehall		£3623.20
12.	YPO order-		£400
13.	Sports week-		£1000
14.	Coach to Mossy Lea		£300
		Total	£17355.20