

Sports Premium expenditure Academic Year 2018/2019

Sports Premium is doubling this year (Sugar Tax) - expected to receive - £16,820

1. CPD/Cover	£500
2. Glossopdale Cluster	£500
3. High Peak Cluster 10% of funding	£1682
4. Releasing staff for events	£500
5. Resources (PE)	£800
6. Transport	£1000
7. Sports clubs plus resources	£1000
8. Playtime/Lunchtime resources	£300
9. Bringing schools to us events/Try something new week	£1000
10. Swimming 2021-2022 (to continue it every year)	£3000
11. Play leader (Active lunchtimes)	£3250
12. Quality Coaches 2x pm (Dance KS1/2 plus one other)	£1000
13. Outdoor activities (Forest School)	£1425
14. Outdoor and Adventurous subsidy	£510
15. Playground zoning	£1500
Total	£17967

Sports Premium Expenditure Academic Year 2020/2021

1. Pond £2200
2. 10% Trim Trail £1200
3. Forest school clothing storage £426.10
4. EYFS Forest School waterproof clothing £299
5. High Peak School Partnership £ 1695
6. PE Scheme £1,100 (3 years)
7. Outdoor scooters for EYFS- £257.50
8. Outdoor bikes for EYFS- £518.90
9. YPO Sports order- £250
10. Active Tameside- £2000?
11. Forest school hours- £500

Total £10446.50

Sports Premium Expenditure Academic Year 2021/2022

1. Active Tameside- £3500
2. Coach to Buxton Opera House- £250
3. Swimming and Transport- £4687
6. PE Scheme- £1,100 (3 years)
7. High Peak School Partnership £ 1695
9. Forest school- £500
10. Releasing staff for events- £200
11. Whitehall £3623.20
12. YPO order- £400
13. Sports week- £1000
14. Coach to Mossy Lea £300

Total £17355.20