Sports Premium expenditure Academic Year 2018/2019

Sports Premium is doubling this year (Sugar Tax) – expected to receive - £16,820

1. CPD/Cover £500
2. Glossopdale Cluster £500
3. High Peak Cluster 10% of funding £1682
4. Releasing staff for events £500
5. Resources (PE) £800
6. Transport £1000
7. Sports clubs plus resources £1000
8. Playtime/Lunchtime resources £300
9. Bringing schools to us events/Try something new week £1000
10. Swimming 2021-2022 (to continue it every year) £3000
11. Play leader (Active lunchtimes) £3250
12. Quality Coaches 2x pm (DanceKS1/2 plus one other) £1000
13. Outdoor activities (Forest School) £1425
14. Outdoor and Adventurous subsidy £510
15. Playground zoning £1500

Total £17967

Sports Premium Expenditure Academic Year 2020/2021

1. Pond £2200
2. 10% Trim Trail £1200
3. Forest school clothing storage £426.10
4. EYFS Forest School waterproof clothing £299
5. High Peak School Partnership £ 1695
6. PE Scheme £1,100 (3 years)
7. Outdoor scooters for EYFS- £257.50
8. Outdoor bikes for EYFS- £518.90
9. YPO Sports order- £250
10. Active Tameside- £2000?
11. Forest school hours- £500

Total £10446.50

Sports Premium Expenditure Academic Year 2021/2022

1. Active Tameside- £3500

2. Coach to Buxton Opera House- £250

3. Swimming and Transport- £4687

6. PE Scheme- £1,100 (3 years)

7. High Peak School Partnership £ 1695

9. Forest school- £500

10. Releasing staff for events- £200

11. Whitehall £3623.20

12. YPO order- £400

13. Sports week- £1000

14. Coach to Mossy Lea £300

Total £17355.20